

West Haven City
CITY

June 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Haven City City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 21, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

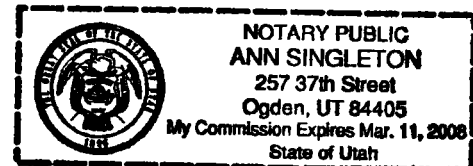
was held on June 21, 2006, 20__ for all budgetary funds.

Signed: Steven J. Davis Treasurer
(Budget Officer)

Subscribed and sworn to this 14 day

of July, 2006.

Ann Singleton
(Notary Public)



WEST HAVEN CITY
Governmental Unit

6/30/2007
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current			
3120	Prior Years' Taxes - Delinquent			
3130	General Sales & Use Taxes	895861	1100000	1300000
3140	Franchise Taxes	6557	4000	5000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			
3190	Penalties & Interest on Delinquent Taxes			
3191	Telecommunications Taxes	90606	100000	105000
3192	Ramp Taxes			123000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	91895	65000	68000
3220	Non-business Licenses & Permits		100000	110000
3221	Building, Structures, & Equipment	302595	400000	500000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	177665	180000	185000
3358	Liquor Fund Allotment	2618	3000	3500
3370	Grants from Local Units:			

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	Administrative Services - WHSSD		68394	73200
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Maintenance Services- WHSSD		79800	85200
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Road Impact Fees	283578	500000	735000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Storm Drain Impact Fees	71308	145000	215000
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Park Impact Fees	110685	195000	290000
3471	West Haven Heritage Days		12000	12000
3472	Park Rental Fees		4000	5000
3475	Recreation Fees		70000	75000
3480	Cemeteries			
3490	Miscellaneous Services:	140347	5000	5000
3491	Storm Drain Utility Fees	30837	101000	105000
3492	Subdivison Reimbursements		20000	20000
3500	FINES AND FORFEITURES			
3510	Fines	105114	90000	100000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	53815	68000	50000
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss		196015	
3650	Sale of Materials & Supplies			
3670	Sales of Bonds	614000		
3680	Other Financing - Capital Lease Obligations			

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Road Impact Fee Reserves			146000
3820	Transfer from: Park Impact Fee Reserves			30000
3830	Transfer from: Storm Drain Impact Fee Reserves			85000
3840	Transfer from: Storm Drain Utility Maint Reserves			85000
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	1314824	261491	279000
	TOTAL REVENUES	4292305	3767700	4794900

WEST HAVEN CITY
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	27208	40000	40000
4112	Youth Council	3305	3000	5600
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Office Supplies	15988	26000	20000
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor	3000	2500	4000
4142	Clerk			
4143	Treasurer	28801	40000	40000
4144	Recorder	96022	120000	132000
4145	Attorney	49392	53000	64000
4146	WHSSD Recorder	270	48000	52800
4147	Assessor			
4150	Non-Departmental	99670	86000	93000
4160	General Governmental Buildings	2678218	1600000	100000
4170	Elections		5000	
4180	Planning & Engineering	91204	105000	120000
4181	Planning Committee	10166	18000	20000
4190	Education & Community Promotion	52970	16000	18000
4191	West Haven Heritage Days		40000	45000
4192	Building Maintenance	14667	20000	20000
4193	Building Utilities		43000	67800
4194	Maintenance Building Lease		17100	
4200	PUBLIC SAFETY			
4210	Police Department	248090	273000	285044
4211	Crossing Guards		7000	12000
4218	Liquor Law Enforcement	10000	10000	10000
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection	65555	85000	100000
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	13590	16000	15000
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

WEST HAVEN CITY
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	210040	321100	451730
4415	Class "B" Road Program	9439	180000	356700
4416	Capital Outlay - Equipment	26625	17000	84000
4417	Road Impact Fee Expenditures	158897	19000	785000
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Storm Drain Impact Fee Expense	16606	50000	300000
4450	Storm Drain Maintenance	8680	22000	190000
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4511	Park & Park Areas	37851	55000	28000
4512	Park Impact Fee Expenditures			220000
4520	Parkway	14015	40000	100000
4560	Recreation & Culture	62932	130000	140000
4561	Ramp Tax Expenditures			123000
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	20735	25000	20000
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	197619	220000	712226
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 6/30/2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4960	Miscellaneous	20750	15000	20000
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	4292305	3767700	4794900

Governmental Unit

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account	Description	Prior Year Actual	Current Year	Ensuing Year Approved Budget
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